

**FY20 DRRSD Assessment Statutory  
Above calculates by agreement  
HS,K-8 Dighton and Rehoboth**

**FY20 DRRSD Preliminary Assessment  
2.26% Budget Increase  
3.26.19**

	TOTAL DISTRICT	DIGHTON	REHOBOTH	%Total Budget
<b>OPERATING BUDGETS:</b>				
HIGH SCHOOL less transportation	21,096,020			50.2281%
DIGHTON K-8 less transportation	9,538,859			22.7113%
REHOBOTH K-8 less transportation	11,365,587			27.0606%
<b>TOTAL OPERATING BUDGETS</b>	<b>42,000,466</b>			
Minimum Local Contribution	19,689,992	6,455,032	13,234,960	-
Operating less Minimum Local	<b>22,310,474</b>			
Chapter 70	12,927,966			
Transportation Reimbursement	1,014,294			
Charter School Reim	3,939			
Medicaid Reimbursement	200,000			
Energy SREC/TREC Rev	424,422			
E&D	500,000			
<b>Total Revenues</b>	<b>15,070,621</b>			
Above Local Minimum Contribution	<b>7,239,853</b>	<b>1,644,266</b>	<b>1,959,149</b>	3,603,415
K-8 - Percentage of total Budget		22.7113%	27.0606%	
High School - Percentage of total Budget	50.2281%			
High School Operation Budget	<b>3,636,438</b>	<b>1,382,030</b>	<b>2,254,408</b>	3,636,438
High School Enrollment	792	301	491	7,239,853
High School - Percentage enrollment	100.0000%	38.0051%	61.9949%	
<b>Transportation</b>				
Transportation Actual Cost	<b>2,585,561</b>	<b>1,060,429</b>	<b>1,525,132</b>	2,585,561
<b>Total Assessment</b>	<b>3.26.19 29,515,406</b>	<b>10,541,757</b>	<b>18,973,649</b>	29,515,406
Capital	1,207,846	401,795	806,051	
<b>Total Assessment</b>	<b>30,723,252</b>	<b>10,943,552</b>	<b>19,779,700</b>	

Enrollment	Dighton	Rehoboth	Schl Choice		
<b>Total</b>	1217	1662	2879	23	<b>2902</b>
	<b>42.2716%</b>	<b>57.7284%</b>			
<b>HS</b>	301	491	792	23	815
	<b>38.0051%</b>	<b>61.9949%</b>			
<b>Elem/MD</b>	916	1171	2087		2087

1	5,614,115.00			
2	4,566,127.00	\$	10,180,242.00	dighton k 8
3	6,340,876.00			
4	5,866,284.00	\$	12,207,160.00	rehoboth k8
5	10,921,977.00			
6	1,032,709.00			
7	8,976,338.00			
8	1,267,601.00	\$	<u>22,198,625.00</u>	high school
<b>Total Operating Budget</b>	<b>\$ 44,586,027.00</b>	<b>\$</b>	<b>44,586,027.00</b>	<b>total</b>
<b>Less transportation</b>		<b>\$</b>	<b>2,585,561.00</b>	<b>-</b>
<b>Total Op less transportation</b>		<b>\$</b>	<b><u>42,000,466.00</u></b>	<b>-</b>